

BUDGET FOR JULY 1, 2018 TO JUNE 30, 2019

INCOME

DUES	\$ 8,000
ADVERTISING	3,000
PICNIC	1,100
HOLIDAY PARTY	3,000
INTEREST	35
ROAD RALLEY	<u>300</u>

TOTAL INCOME \$ 15,435

OPERATING EXPENSES

INSURANCE	\$ 1,900
VENUE RENTALS	490
FOOD	3,830
POSTAGE AND MAILING	1,460
STATIONARY	375
PRINTING	1,475
WEB SITE	170
BUSINESS REGISTRATION	30
MISC.	<u>450</u>

TOTAL OPERATING EXPENSES \$ 10,180

PROFIT/(LOSS) \$ 5,255